



அரசு கலை மற்றும் அறிவியல் கல்லூரி  
சத்தியமங்கலம் - 638 401, ஈரோடு மாவட்டம், தமிழ் நாடு.  
**GOVERNMENT ARTS AND SCIENCE COLLEGE**  
(Recognized u/s 2(f) & 12 (B) of the UGC Act, 1956. A Co-educational institution affiliated to Bharathiar University, Coimbatore)

SATHYAMANGALAM - 638 401, ERODE DISTRICT, TAMIL NADU.

www.gascathy.ac.in

e-Mail: gascathy@gmail.com

Phone : 04295-297141

**Criterion:VI -Governance, Leadership and Management**  
**Year : 2018-19 to 2022-2023**

**6.4.1. Financial Resources and Mobilization Resources**

**YEAR WISE EXPENDITURE (2018 -19 TO 2022-23)**

| S.No                               | Head of Expenditure | 2022-23            | 2021-22            | 2020-21          | 2019-20          | 2018-19          |
|------------------------------------|---------------------|--------------------|--------------------|------------------|------------------|------------------|
| 1                                  | PD - 1              | 1,06,750           | 2,25,881           | 8,315            | 1,01,888         | 1,35,369         |
| 2                                  | PD - 2              | 6,21,622           | 4,50,042           | 3,18,185         | 4,09,654         | 4,18,345         |
| 3                                  | PWD                 | 3,00,49,699        | 1,97,98,329        | 0                | 0                | 0                |
| 4                                  | Non-Plan            | 7,21,314           | 7,24,648           | 5,82,833         | 5,38,901         | 3,45,251         |
| 5                                  | PTA                 | 18,68,216          | 12,45,480          | 7,93,250         | 13,38,696        | 7,73,148         |
| 6                                  | OSA                 | 1,26,193           | 29,740             | 0                | 0                | 0                |
| <b>Total Expenditure(in lakhs)</b> |                     | <b>3,34,93,794</b> | <b>2,24,74,120</b> | <b>17,02,583</b> | <b>23,89,139</b> | <b>16,72,113</b> |

Principal  
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Erode District.



நிதியாளர்  
22/03/2024

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No  
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**Head : PD - I**

| Year      | Income(Rs.) | Expenditure(Rs.) |
|-----------|-------------|------------------|
| 2022 - 23 | 3,16,261    | 1,06,750         |
| 2021 - 22 | 3,24,551    | 2,25,881         |
| 2020 - 21 | 2,41,871    | 8,315            |
| 2019 - 20 | 2,75,204    | 1,01,888         |
| 2018 - 19 | 2,50,371    | 1,35,369         |

**STATEMENT OF EXPENDITURE - PD - I  
FOR THE YEAR 2018-19 to 2022-23**

| S.No | Head   | 2022-23         | 2021-22         | 2020-21      | 2019-20         | 2018-19         |
|------|--|-----------------|-----------------|--------------|-----------------|-----------------|
| 1    | Computer Stationary  | 15270           | 4950            | 0            | 920             | 5600            |
| 2    | Independence Day + First Aid/Union   | 0               | 29000           | 600          | 0               | 1000            |
| 3    | Sports Application ( BU)   | 1257            | 550             | 550          | 550             | 550             |
| 4    | Newspaper  | 11339           | 8674            | 0            | 5567            | 2195            |
| 5    | Stationary   | 30702           | 36875           | 0            | 26308           | 34251           |
| 6    | Printing Expenses(Attendance register, stock register,Ledger,etc.,)Annual Magazine | 15970           | 20000           | 0            | 0               | 0               |
| 7    | TN State council for HE - DD   | 5000            | 5000            | 7165         | 9543            | 20931           |
| 8    | Sports Camp Expenses( things purchase)   | 0               | 31665           | 0            | 0               | 10842           |
| 9    | Model Exam Question papers ( Xerox)  | 11412           | 6777            | 0            | 0               | 0               |
| 10   | Computer TC Generate Installation charges  | 0               | 0               | 0            | 0               | 0               |
| 11   | Black board Ceramic purchase   | 0               | 0               | 0            | 59000           | 0               |
| 12   | Annual Day Function  | 0               | 70000           | 0            |                 | 60000           |
| 13   | EAM India Website bill   | 0               | 6490            | 0            | 0               | 0               |
| 14   | N-List Annual Membership fees  | 5900            | 5900            | 0            | 0               | 0               |
| 15   | Convocation Expenses   | 9900            | 0               | 0            | 0               | 0               |
|      | <b>Total (Rs.)</b>   | <b>1,06,750</b> | <b>2,25,881</b> | <b>8,315</b> | <b>1,01,888</b> | <b>1,35,369</b> |

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**Head : PD - II**

| Year      | Income(Rs.) | Expenditure(Rs.) |
|-----------|-------------|------------------|
| 2022 - 23 | 9,36,410    | 6,21,622         |
| 2021 - 22 | 8,90,865    | 4,50,042         |
| 2020 - 21 | 5,49,945    | 3,18,185         |
| 2019 - 20 | 7,07,720    | 4,09,654         |
| 2018 - 19 | 4,57,145    | 4,18,345         |

**STATEMENT OF EXPENDITURE**

**Head : PD - II**

**FOR THE YEAR 2018-19 to 2022-23**

| S.No | Head   | 2022-23         | 2021-22         | 2020 - 21       | 2019-20         | 2018-19         |
|------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1    | Admission fees paid to Bharathiar University | 492445          | 333060          | 310185          | 398025          | 377895          |
| 2    | Flag Day                                     | 0               | 9230            | 0               | 4485            | 6770            |
| 3    | Marksheet Verification                       | 0               | 18450           | 0               | 0               | 21950           |
| 4    | NSS Expenses                                 | 0               | 14528           | 0               | 7144            | 11730           |
| 5    | CLP Salary                                   | 79852           | 41806           | 8000            | 0               | 0               |
| 6    | YRC Expenses                                 | 4970            | 32968           | 0               | 0               | 0               |
| 7    | CLP Valuation Amt and Stationaries           | 29670           | 0               | 0               | 0               | 0               |
| 8    | NSS, YRC, Tobacco Flex Board                 | 14685           | 0               | 0               | 0               | 0               |
|      | <b>Total(Rs.)</b>                            | <b>6,21,622</b> | <b>4,50,042</b> | <b>3,18,185</b> | <b>4,09,654</b> | <b>4,18,345</b> |

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22/3/24



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Head : PWD  
FOR THE YEAR 2018 – 2023

| S.No | Head                             | 2022 - 23          | 2021 - 22          | 2020 - 21 | 2019 - 20 | 2018 - 19 |
|------|----------------------------------|--------------------|--------------------|-----------|-----------|-----------|
| 1    | Civil (Classrooms )              | 0                  | 1,92,00,000        | 0         | 0         | 0         |
| 2    | Toilet & Pipeline                | 0                  | 4,99,648           | 0         | 0         | 0         |
| 3    | Aluminium Partition & Repairs    | 4,49,769           | 98,681             | 0         | 0         | 0         |
| 4    | Electrical Work to Main Building | 1,99,930           | 0                  | 0         | 0         | 0         |
| 5    | Labs -6 (Construction)           | 2,94,00,000        | 0                  | 0         | 0         | 0         |
|      | <b>TOTAL</b>                     | <b>3,00,49,699</b> | <b>1,97,98,329</b> | <b>0</b>  | <b>0</b>  | <b>0</b>  |

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Head : Non Plan  
FOR THE YEAR 2018 – 2023

| S.No | Head                               | 2022 - 23       | 2021 - 22       | 2020 - 21       | 2019 - 20       | 2018 - 19       |
|------|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1    | Telephone Charges                  | 33000           | 21565           | 21927           | 18000           | 12892           |
| 2    | Electricity Charges                | 269629          | 115378          | 189825          | 93889           | 82479           |
| 3    | Postal Charges                     | 10000           | 5000            | 0               | 10000           | 5000            |
| 4    | Machinery & Equipments purchase    | 0               | 13000           | 99913           | 0               | 0               |
| 5    | Cost of Books                      | 199745          | 199997          | 85000           | 200000          | 224976          |
| 6    | Stores & Equipments                | 174930          | 299922          | 149998          | 200000          | 0               |
| 7    | CLP Computer Stationary            | 7010            | 5693            | 2000            | 3342            | 0               |
| 8    | Machinery & Equipments Maintenance | 15000           | 14470           | 10000           | 0               | 0               |
| 9    | Periodical Maintenance             | 10000           | 39992           | 5000            | 0               | 0               |
| 10   | Travel Concession                  | 0               | 0               | 0               | 3670            | 0               |
| 11   | Tour -TA                           | 0               | 9631            | 19170           | 10000           | 19904           |
| 12   | Prizes & Awards                    | 2000            | 0               | 0               | 0               | 0               |
|      | <b>Total</b>                       | <b>7,21,314</b> | <b>7,24,648</b> | <b>5,82,833</b> | <b>5,38,901</b> | <b>3,45,251</b> |

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Head :PTA

| Year      | Income(Rs.)  | Expenditure(Rs.) |
|-----------|--------------|------------------|
| 2022 - 23 | 21,64,965.50 | 18,68,216        |
| 2021 - 22 | 16,43,374.50 | 12,45,480        |
| 2020 - 21 | 9,61,142     | 7,93,250         |
| 2019 - 20 | 13,44,537    | 13,38,696.50     |
| 2018 - 19 | 8,87,588     | 7,73,148         |

| S.No | Head                                  | 2022-23          | 2021-22          | 2020 - 21       | 2019-20             | 2018-19         |
|------|---------------------------------------|------------------|------------------|-----------------|---------------------|-----------------|
| 1    | College Day                           | 0                | 0                | 0               | 0                   | 60000           |
| 2    | Repair and Maintenance (Water Doctor) | 0                | 0                | 14750           | 4956                | 0               |
| 3    | Chair Purchase                        | 0                | 0                | 0               | 260000              | 0               |
| 4    | PTA Staff Salary                      | 1787062          | 1196919          | 768500          | 1021011             | 697011          |
| 5    | Printing Expenses                     | 0                | 14160            | 0               | 6431                | 0               |
| 6    | Current A/c opening(Min Bal)          | 0                | 0                | 10000           | 0                   | 0               |
| 7    | PTA Registration(Advance Amt.)        | 5000             | 0                | 0               | 0                   | 0               |
| 8    | PTA Meeting Expenses                  | 15000            | 0                | 0               | 0                   | 0               |
| 9    | EB Bills                              | 61154            | 27135            | 0               | 36858               | 11672           |
| 10   | Cheque Payment Charges                | 0                | 0                | 0               | 443                 | 236             |
| 11   | Telephone Charges                     | 0                | 7266             | 0               | 8998                | 4229            |
|      | <b>TOTAL</b>                          | <b>18,68,216</b> | <b>12,45,480</b> | <b>7,93,250</b> | <b>13,38,696.50</b> | <b>7,73,148</b> |

  
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**Head : OSA**

| Year      | Income(Rs.) | Expenditure(Rs.) |
|-----------|-------------|------------------|
| 2022 - 23 | 3,17,866    | 126193           |
| 2021 - 22 | 2,01,361    | 29,740           |

**Head : OSA  
FOR THE YEAR 2018 – 2023**

| S.No | Head                                     | 2022-23         | 2021-22       | 2020 - 21 | 2019-20 | 2018-19 |
|------|--|-----------------|---------------|-----------|---------|---------|
| 1    | Printing Charges                         | 0               | 3540          |           |         |         |
| 2    | Salary                                   | 31128           | 15000         |           |         |         |
| 3    | Cable                                    | 2700            | 0             |           |         |         |
| 4    | Independence day 75th Expenses           | 5000            | 0             |           |         |         |
| 5    | Admission -Canteen(Tea, Snacks) Expenses | 4900            | 0             |           |         |         |
| 6    | Viscom Dept. (Purchase Things )          | 0               | 5300          |           |         |         |
| 7    | Women's Day Expenses                     | 0               | 3900          | NIL       | NIL     | NIL     |
| 8    | Genset -Diesel                           | 4000            | 2000          |           |         |         |
| 9    | Maintenance Charges                      | 17000           | 0             |           |         |         |
| 10   | Printer Purchase                         | 38865           | 0             |           |         |         |
| 11   | Xerox Machine Service                    | 12600           | 0             |           |         |         |
| 12   | Furniture Repair + Maintenance           | 10000           | 0             |           |         |         |
|      | <b>Total</b>                             | <b>1,26,193</b> | <b>29,740</b> |           |         |         |

  
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